

COMPLETED CONTRACTS WITH CONTINGENCY FUNDS from 7/1/15 through 06/30/2021

This summary does not include projects with contingencies under \$25,000. Negative or no-cost change orders do not impact the contingency fund.

Most Recent CC Date	Project #	Description	Amount Approved by Council	Contingency Budget	1st CCO impacting Contingency	2nd CCO impacting Contingency	3rd CCO impacting Contingency	4th CCO Impacting Contingency	5th CCO Impacting Contingency	6th CCO Impacting Contingecy	Total Contingency used	% of Contingency Used	Unused Contingency	Remarks
9/8/2020	46S091	El Camino Real Sanitary Sewer Rehabilitation Project	\$ 1,795,328	\$ 200,000	\$ 45,011	\$ 43,703	\$ 20,010	\$ -	\$ -	\$ -	\$ 108,724	54%	\$ 91,276	
3/2/2020	469988	East San Mateo Sanitary Sewer Lift Station Rehabilitation Project - Amendment - Services During Construction	\$ 1,190,760	\$ 30,000	\$ 6,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,426	21%	\$ 23,574	
8/6/2021	467770	Professional Design Services for Street Reconstruction Phase 1	\$ 617,163	\$ 50,000	\$ 32,131	\$ 17,869	\$ -	\$ -	\$ -	\$ -	\$ 50,000	100%	\$ -	
5/17/2021	460034	Laurie Meadows Pedestrian and Bicycle Safety Improvement Project	\$ 465,648	\$ 46,000	\$ 21,367	\$ 11,349	\$ -	\$ -	\$ -	\$ -	\$ 32,716	71%	\$ 13,284	
4/19/2021	467008	Citywide Street Rehabilitation Package 1-C Project Phase 1	\$ 968,757	\$ 100,000	\$ 7,241	\$ 3,320	\$ 9,263	\$ (74,504)	\$ -	\$ -	\$ 19,824	20%	\$ 80,176	
1/6/2020	467007	N San Mateo Dr Sustainable Street Project	\$ 3,006,775	\$ 300,000	\$ 2,346	\$ 6,260	\$ 1,211	\$ 15,900	\$ (94,967)	\$ -	\$ 25,716	9%	\$ 179,317	
9/3/2019	460037	El Camino @ RTE 92 Landscaping Improvements	\$ 327,520	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 30,000	
5/6/2019	46T003	WWTP Nutrient Removal and Wet Weather Flow Management Upgrade and Expansion - Preconstruction Services	\$ 2,535,044	\$ 202,427	\$ 63,925	\$ -	\$ -	\$ -		\$ -	\$ 63,925	32%	\$ 138,502	

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4/5/2021	469933	2020-21 Sanitary Sewer Root Foaming (North Basin)	\$ 251,726	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000	
4/19/2021	46f012	Central Park Tennis Court Garage Repair	\$ 1,569,634	\$ 30,000	\$ 23,918	\$ 526	\$ -	\$ -	\$ -	\$ -	\$ 24,444	81%	\$ 5,556	
12/7/2020	561625	Fire Station 25 Construction Management	\$ 852,672	\$ 119,000	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,000	24%	\$ 90,000	
11/16/2020	N/A	Unison BioGas Conditioning System (BioCNG100) maintenance	\$ 304,804	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 30,000	
9/8/2020	467001-46000- 006	Citywide Street Rehabilitation Package 1-B	\$ 1,318,597	\$ 130,000	\$ 1,265	\$ 12,210	\$ (119,884)	\$ -	\$ -	\$ -	\$ 13,475	10%	\$ 116,525	
6/29/2020	46F007	City Hall Restrooms Remodel	\$ 292,419	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000	
3/2/2020	610041	Citywide Building Access Control System	\$ 590,542	\$ 103,000	\$ 35,035	\$ 11,850	\$ 3,192	\$ 18,000	\$ 2,657	\$ 10,286	\$ 81,020	79%	\$ 21,980	
9/21/2020	467001	Street Rehabilitation Package 1-C	\$ 311,860	\$ 90,000	\$ 27,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,968	31%	\$ 62,032	
10/21/2019	460039	Fire Station 25	\$ 6,140,000	\$ 673,000	\$ 15,394	\$ 3,812	\$ 4,152	\$ 22,071	\$ 51,962	\$ 65,443	\$ 162,835	24%	\$ 510,165	
9/16/2019	469031	Americans with Disabilities Act Self- Evaluation & Transition Plan	\$ 282,925	\$ 26,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	77%	\$ 6,000	
8/20/2018	460064	Sustainable Solutions Turnkey Program	\$ 3,202,948	\$ 197,052	\$ 59,162	\$ 25,264	\$ -	\$ -	\$ -	\$ -	\$ 84,426	43%	\$ 112,626	

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10/21/2019	469981	Clean Water Program (CWP) Program Management	\$ 17,600,000	\$ 900,000	\$ 65,372	\$ 31,992	\$ 46,152	\$ 11,868	\$ 6,779	\$ 51,480	\$ 239,614	27%	\$ 660,386	
9/3/2019	469988	East San Mateo Sanitary Sewer Lift Station Rehabilitation - Construction	\$ 3,286,404	\$ 350,000	\$ 161,625	\$ 38,444	\$ 41,534.00	\$ -	\$ -	\$ -	\$ 241,603	69%	\$ 108,397	
6/3/2019	46S091	Basin D Sanitary Sewer Rehabilitation - Construction	\$ 3,853,172	\$ 400,000	\$ 92,132	\$ 1,800	\$ 7,900	\$ 40,948	\$ 54,750	\$ 34,407	\$ 306,510	77%	\$ 93,490	
6/15/2020	467001	Citywide Slurry Seal Package 1-A	\$ 1,060,035	\$ 123,000	\$	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 123,000	
1/21/2020	461214	2018-19 Community Development Grand Street Rehab Project	\$ 821,473	\$ 82,000	\$	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 82,000	
10/21/2019	46f004	Police Department Substation & Sleeping Quarters	\$ 534,305	\$ 54,000	\$ 33,047	\$ 9,859	\$ 5,229	\$ -	\$ -		\$ 48,135	89%	\$ 5,865	
8/19/2019	46S093	Basin A Sanitary Sewer Cleaning & Video Inspection	\$ 481,930	\$ 50,000	\$ 5,625	\$ -	\$ -	\$ -	\$ -		\$ 5,625	11%	\$ 44,375	
7/15/2019	469933	2018-19 Sanitary Sewer Root Foaming	\$399,003	\$ 40,000		\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 40,000	
7/15/2019	610023	King Park Sythentic Turf Construction	\$2,016,135	\$ 80,000		\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 80,000	
7/15/2019	610023	King Park Synthetic Turf Design and Management	\$ 481,068	\$71,000	\$ 3,250	\$ 15,300	\$ 2,735	\$ 7,100	\$ -		\$ 28,385	40%	\$ 42,615	
7/15/2019	467002	2018-19 Street Rehabilitation Phase II Project	\$ 2,217,590	\$ 220,000	\$64,120	\$ 33,173	\$ (79)	\$ -	\$ -		\$ 97,214	44%	\$ 122,786	
7/15/2019	467002	2018-2019 Street Rehabilitation Phase I Project	\$ 1,683,857	\$ 165,000	\$24,676	\$ 46,608	\$ 89,417	\$ (333,457)			\$ (172,756)	0%	\$ 337,756	

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6/17/2019	none	Summer Children's and Youth Theater Program	\$ 120,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -			0%	\$ 25,000	
6/17/2019	467774	Rand Street Reconstruction	\$ 1,126,763	\$ 100,000	\$ 44,891	\$ 5,830	\$ 74,563	\$ (23,384)			\$ 101,900	102%	\$ (1,900)	Balance approved by CC on 1/19/21
6/17/2019	46S091	Basin C Sanitary Sewer Rehabilitation - Construction	\$ 3,217,480	\$ 350,000	\$ 85,000	\$ 9,520	\$ 68,254	\$ 144,400	\$ (305,045)		\$ 2,129	1%	\$ 347,871	
5/6/2019	46S002	Basin 1B Collection System Improvements - Construction	\$ 4,626,145	\$ 700,000	\$ 15,000	\$ 17,195	\$ 128,011	\$ 12,250	\$ 95,126		\$ 267,582	38%	\$ 432,418	
5/6/2019	467774	Rochester and Ottawa Street Reconstruction	\$ 2,693,440	\$ 230,000	\$ 10,505	\$ 5,895	\$ (7,331)	\$ 209,785	\$ (23,242)		\$ 195,612	85%	\$ 34,388	
4/15/2019	469030	CNG Vehicle Maintenance Facility Design/Build	\$ 277,183	\$ 25,000	\$ 1,866	\$ -	\$ -	\$ -	\$ -		\$ 1,866	7%	\$ 23,134	
9/17/2018	463231	2017-18 Sidewalk Repair Project	\$ 468,609	\$ 47,000	\$ 5,733	\$ 12,550	\$ 19,329	\$ 4,920	\$ (71,701)		\$ (29,170)	0%	\$ 76,170	
9/17/2018	46s001	Basin 1A Collection System Improvements Construction	\$6,335,080	\$ 640,000	\$ 2,612	\$ 1,927	\$ 15,000	\$ (411,850)			\$ (392,311)	0%	\$ 1,032,311	
9/17/2018	46S001	Basin 1A Collection System Improvements Design	\$1,188,982	\$ 105,000			\$ -	\$ -	\$ -		\$ -	0%	\$ 105,000	
8/20/2018	NA	Peninsula Music Together Classes	\$ 130,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 25,000	
8/20/2018	467002	2018-19 Slurry Seal Basin B	\$ 1,263,110	\$ 125,000	\$ 9,976	\$ 49,366.00					\$ 59,342	47%	\$ 65,658	
8/20/2018	460046	Main Street Garage Repairs	\$ 209,900	\$ 50,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 50,000	
8/20/2018	461001	2nd & ECR Garage Stair Improvements	\$ 321,100	\$ 50,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 50,000	
8/20/2018	467003, 462249	E. Hillsdale Blvd Street Rehabilitation	\$ 1,609,536	\$ 165,000	\$ 5,755	\$ 8,268	\$ 10,000	\$ 37,956	\$ 61,978		\$ 123,956	75%	\$ 41,044	

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8/20/2018	(none)	Tennis Instruction	\$ 200,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 25,000	
7/16/2018	467774	East Poplar Ave Reconstruction Project	\$ 678,280	\$ 70,000	\$ 17,784	\$ 23,294.00	\$ 17,454.00	\$ 1,778.70			\$ 60,311	86%	\$ 9,689	
6/18/2018	(none)	Summer Theater Program	\$ 140,000	\$ 25,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 25,000	
5/7/2018	461106	Poplar Ave Pump Station Trash Capture	\$ 457,500	\$ 46,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 46,000	
4/16/2018	467004	2016-2018 Street Rehab Phase I	\$ 1,084,674	\$ 100,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 100,000	
4/16/2018	46s092	42nd Ave Pump Station Rehab	\$ 1,283,369	\$ 130,000	\$ 98,738	\$ -	\$ -				\$ 98,738	76%	\$ 31,262	
3/19/2018	467774	E. 39th Avenue Street Reconstruction	\$ 691,866	\$ 70,000	\$ 58,567	\$ 4,615	\$ 9,521.00				\$ 72,703	104%	\$ (2,703)	Balance approved by CC on 1/7/19
2/20/2018	460036	Downtown Twinkle Light Installation	\$ 525,981	\$ 39,100	\$ 27,720	\$ -	\$ -				\$ 27,720	71%	\$ 11,380	
2/20/2018	(none)	2019 Sycamore Tree Pruning	\$ 280,320	\$ 35,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 35,000	
1/16/2018	461214	2017 Community Development Block Grant Street Rehab	\$ 645,640	\$ 65,000	\$ (3,318)	\$ -	\$ -				\$ (3,318)	0%	\$ 68,318	
1/16/2018	465155	Bay to Transit Trail Phase I	\$ 290,400	\$ 27,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 27,000	
11/20/2017	460040	Los Prados High Voltage Streetlight Conversion	\$ 1,077,708	\$ 110,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 110,000	
10/16/2017	46s091 (formerly 469913)	Basin B Sanitary Sewer Rehabilitation Project	\$ 1,377,553	\$ 126,600	\$ 78,200	\$ -	\$ -				\$ 78,200	62%	\$ 48,400	
10/2/2017	465161 (plus funds from 467004)	Citywide Crosswalk Improvement Project	\$ 399,411	\$ 40,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 40,000	
8/21/2017	467003	2016 Citywide Slurry Seal	\$ 764,120	\$ 75,000	\$ (77,513)	\$ -	\$ -				\$ (77,513)	0%	\$ 152,513	

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8/21/2017	467004	E 3rd Ave Street Rehabilitation	\$ 1,265,454	\$ 186,517	\$ -	\$ -	\$ -				\$ -	0%	\$ 186,517	
8/21/2017	467004	2016 Street Reconstruction - Various Locations	\$ 1,988,274	\$ 200,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 200,000	
8/21/2017	46T009	WWTP IAP II Design	\$ 876,000	\$ 87,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 87,000	
6/5/2017	465164	Safe Routes to School Construction	\$ 1,848,234	\$ 185,000	\$ 14,894	\$ 5,737	\$ 17,848.00				\$ 38,479	21%	\$ 146,521	
4/17/2017	469942	Dale Avenue Pump Station Wet Well Rehab	\$ 1,299,500	\$ 130,000	\$ 29,101	\$ 75,939	\$ (89,899.00)				\$ 15,141	12%	\$ 114,859	
3/20/2017	463231	2016 Sidewalk Repair Program	\$ 494,150	\$ 49,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 49,000	
1/3/2017	610015, 610017, 610030, 610008	Laurie Meadows Park Play Area Renovation Project	\$ 912,425	\$ 105,667	\$ 73,348	\$ -	\$ -				\$ 73,348	69%	\$ 32,319	
10/3/2016	467774-46000- 7713	30th Avenue Street Reconstruction Project	\$ 919,193	\$ 90,000	\$ (20,258)	\$ 32,971.00	\$ -				\$ 12,713	14%	\$ 77,287	
9/19/2016	46S093-4600- 9040-46320	2016 C Basin Sanitary Sewer Cleaning and Video Inspection	\$ 369,841	\$ 36,990	\$ -	\$ -	\$ -				\$ -	0%	\$ 36,990	
9/6/2016	467004	Pavement Rehabilitation at Various Locations	\$ 1,187,247	\$ 118,000	\$ (64,389)	\$ -	\$ -				\$ (64,389)	0%	\$ 182,389	
7/18/2016	465150 (Contingency: 467004)	North Central Pedestrian Infrastructure Improvements Construction Contract	\$ 1,238,396	\$ 125,000	\$ (10,919)	\$ 85,196	\$ 28,247	\$ (11,186)			\$ 91,338	73%	\$ 33,662	
6/6/2016	466602	Poplar Corridor Safety Improvement Project Construction and Contract	\$ 1,356,740	\$ 135,000	\$ 27,700	\$ 28,655	\$ 78,562				\$ 134,917	100%	\$ 83	

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5/16/2016	461212	2016 Community Development Block Grant Curb Ramp and Sidewalk Installations - Contract Award	\$ 337,821	\$ 35,000	\$ (13,148)	\$ -	\$ -				\$ (13,148)	0%	\$ 48,148	
5/16/2016	465157	Hillsdale/US-101 Bicycle/Pedestrian Bridge Project - Amendment No. 1	\$ 865,385	\$ 80,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 80,000	
4/18/2016	46T003	WWTP Secondary Facilities Conceptual Planning	\$ 110,264	\$ 50,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 50,000	Contingency is included in PO (total of \$1,150,264)
4/18/2016	463005	Citywide Streetlight Led Conversion Phase II - Contract Award	\$ 1,589,627	\$ 158,963	\$ (44,813)	\$ -	\$ -				\$ (44,813)	0%	\$ 203,776	
4/4/2016	467004	2014-2015 Street Rehabilitation Phase II Construction and Contract	\$ 2,246,849	\$ 250,000	\$ 201,252	\$ 20,200	\$ -				\$ 221,452	10%	\$ 28,548	
4/4/2016	467004	2014-2015 Street Rehabilitation Phase II Construction Inspection Contract	\$ 158,900	\$ 25,000.00	\$ 19,208.75 *	\$ -	\$ -				\$ -	0%	\$ 25,000	*CCO to correct unrelated billing error; no impact on contingency
3/7/2016	46T002	Wastewater Treatment Plant Immediate Action Project (IAP) Package I	\$ 16,276,000	\$ 1,700,000	\$ 315,226	\$ 10,401	\$ 152,386	\$ 87,135			\$ 565,148	3%	\$ 1,134,852	
8/17/2015	610017, 610030	Beresford Park Play Area Renovations project - multiple specific contracts for Project Base Bid and Alternate No. 2 work	\$ 2,175,100	\$ 174,008	\$ 43,251	\$ 15,130	\$ 31,837	\$ 29,236			\$ 119,454	5%	\$ 54,554	

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7/20/2015	467774	Norton Ave and various street recontruction	\$ 1,496,109	\$ 150,000	\$ (89,733)	\$ -	\$ -				\$ (89,733)	0%	\$ 239,733	
7/20/2015	469948	Wastewater Treatment Plant Control System Upgrade	\$ 1,365,419	\$ 150,000	\$ -	\$ -	\$ -				\$ -	0%	\$ 150,000	
												Total:	\$ 8,939,743	